

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Western State Nursing Facility

2018

Nursing Cost

1. Total Allowed Nursing Cost	\$	6,038,946.00
2. Trending Factor		1.0320000
3. Trended Nursing Cost	\$	6,232,192.27
4. Indexing Factor		1.0280000
5. Indexed Nursing Cost	\$	6,406,693.65
6. Patient Days		41,352
7. Nursing Services Per Diem Payment Rate	\$	154.93

All Other Cost

1. Other Care Related Costs	\$	378,182.00
2. Other Operating Costs	\$	6,654,220.00
3. Indirect Ancillary Costs	\$	-
4. Total All Other Costs (Other Than Capital) - calculated	\$	7,032,402.00
5. Trending Factor		1.0320000
6. All Other Costs Trended - calculated	\$	7,257,438.86
7. Indexing Factor		1.0280000
8. All Other Costs Indexed	\$	7,460,647.15
9. Capital Costs	\$	278,826.00
10. Total All Other Costs (Trended and Indexed)	\$	7,739,473.15
11. Patient Days		41,352
12. All Other Cost Per Diem	\$	187.16

Payment Rate Computation

1. Nursing Services Per Diem Payment Rate	\$	154.93
2. All Other Cost Per Diem Rate	\$	187.16

TOTAL RATE	\$	342.09
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